

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 11th September 2013

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:	Dorothy Holmes South Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward prairie.bryant@nottinghamcity.gov.uk	
Other officers who have provided input:	Dave Halstead Head of City Services Dave.Halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
World Class Nottingham		X
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		
Summary of issues (including benefits to customers/service users):		
The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities 		

The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues:

Ward: Bridge NDO: Abdul Ghaffar

Crime:

- Current 12 month total shows reduction of 19.23% against 12 month fixed 2010/11 baseline
- June 2013 compared to June 2012 saw a reduction of 8 crimes, decrease of 9.30%
- Year to date Apr – Jun 2013 all crime in Bridge Ward is down 7.7% - Division as a whole saw an increase of 6.2% against this measure
- Largest volume increase for this month was in drugs and threats, up 4 crimes
- Crimes with domestic flag assigned to them are up by 3 crimes (June 2012 compared to June 2013)

ASB:

- June 2013 compared to June 2012- 56 ASB calls, an increase of 9.8% - Division as a whole saw a reduction of Approx 19%
- Year to date Apr-Jun 2013 ASB is down 25.43% - Division as a whole saw a reduction of Approx 25%

Domestic Violence:

- June 2013 compared to June 2012 saw an increase of 3 crime

Cleanliness Index:

- Cleanliness Index Score is 83
- Performance compared to previous year is down
- Performance compared to neighbourhood target of 86 is down

Graffiti Reports:

- Comparison with previous years month, 38 incidences an increase of 22

Fly Tipping:

- Comparison with previous years month, 43 incidences a decrease of 20

Unemployment Rate:

- 6.4% - Change in last month 0.3% - Change in last year -13%, City Ranking 10th

Community Protection:

- In June 2013 following orders were issued: 2 Statutory Notices for Environmental Issues, 1 Caution for Environmental Issues, 1 ASBO on Conviction for Theft & Assisted RSL on Private Landlord to obtain possession order for Theft

Fire:

- Deliberate (primary & secondary) fires in Bridge Ward for May 2013 were 3. Year to date fires in Bridge are up by 3 fires

Key Successes:

- Planning process for Week of Action and range of projects confirmed for delivery during 16th – 20th September 2013
- Increased number of enforcements/notices carried out for litter, fly tipping and dog fouling
- Good level of engagement/participation by residents at meetings and events/festival, setting localised priorities
- Meadows entry in “East Midlands in Bloom” and “Britain in Bloom”
- Drugs operation delivered at Bridgeway Centre
- Successful meeting with lorry company regarding issues on Rene Hogg Road
- Year to date overall crime and ASB is down in the ward
- Reduction in fly tipping compared to previous years month
- Reduction in unemployment rate with -13% change in the last year

Issues:

- Tram works
- Diversion of buses

Event/ Community Engagement:

- Village Show organised by AMC Gardens
- Med-Fest – Community Festival
- Community Meetings
- TRA public meetings
- See Ward Performance Appendix Report for full details

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering / planning to deliver on the revised Ward priorities. Challenges here include tackling the spate of thefts from the retail park, fly tipping (alleyways) and ASB (reported incidences).

Community Protection has and will continue to leaflet drop, seek intelligence and carryout Operations at known Hotspots and aim for FPN's for fly tipping and dog fouling.

Ward: Clifton North NDO: Parbinder Singh**Crime:**

- Current 12 month total shows reduction of 9.87% against 12 month fixed 2010/11 baseline
- June 2013 compared to June 2012 there was an increase of 8.2% (5 crimes)
- Year to date all crime in Clifton North Ward is reduced by -2.8% - Division as a whole saw an increase of 6.2% against this measure
- Largest volume increase for June was in damage, which is up 8 crimes.

ASB:

- June 2013 compared to June 2012- 42 ASB calls, this is an increase of 31.25% - Division as a whole saw a reduction of 19%
- Year to date ASB is down 10% - Division as a whole saw a reduction 25%

Cleanliness Index:

- Cleanliness Index Score is 90
- Performance compared to previous year is down
- Performance compared to neighbourhood target of 86 is up

Graffiti Reports:

- Comparison with previous years month, 6 incidents a decrease of 26

Fly Tipping:

- Comparison with previous years month, 1 incidents an decrease of 3

Unemployment Rate:

- 4.7% - Change in last month -3% - Change in last year 1.2 %, City Ranking 16th

Community Protection:

- In June 2013 following orders were issued: Suspended Possession Order for Drugs; Injunction/restraining Order for Drugs; 2 x Injunction/Restraining Order for Domestic Abuse (both relate to the same person)

Fire:

- Deliberate (primary & secondary) fires in Clifton North Ward for May 2013 there were 1. Year to date fires in Clifton North are up 100.00% (2 fires)

Key Successes: Improved performances across most categories above

Issues: how to minimise the disruptions of Tram works across both wards and ensuring the sustainability of local businesses.

Events; 'Have your Say' meetings organised with Police, NCH across Clifton Estate. Successful 'Picnic in the Park' event which also celebrated 50 years of Clifton Playing Fields.

NATs (Neighbourhood Action Team) – working together on agreed ward priorities. The ‘key’ challenge is to increase confidence of the community and by having quarterly meetings across both wards will raise awareness, for example, how to set Police priorities.

Ward: Clifton South NDO: Prairie Bryant

Crime:

- Current 12 month total shows reduction of 10.79% against 12 month fixed 2010/11 baseline
- June 2013 compared to June 2012 there was a reduction of 18.4% (14 crimes)
- Year to date all crime in Clifton South Ward is down 17.92% - Division as a whole saw an increase of 6.2% against this measure
- Largest volume increase for June was in damage and theft, which is up 3 crimes.

ASB:

- June 2013 compared to June 2012- 10 ASB calls, a reduction of 39.35% - Division as a whole saw a reduction of 19%
- Year to date ASB is down 16.77% - Division as a whole saw a reduction 25%

Cleanliness Index:

- Cleanliness Index Score is 71
- Performance compared to previous year is down
- Performance compared to neighbourhood target of 86 is down

Graffiti Reports:

- Comparison with previous years month, 5 incidents an decrease of 17

Fly Tipping:

- Comparison with previous years month, 15 incidents an increase of 6

Unemployment Rate:

- 5.7% - Change in last month -3.3% - Change in last year – 5.3 %, City Ranking 12th

Community Protection:

- In June 2013 following orders were issued: Suspended Possession Order for Drugs; Injunction/restraining Order for ASB

Fire:

- Deliberate (primary & secondary) fires in Clifton South Ward for May 2013 there were 4. Year to date fires in Clifton South are down 166.67% (+5 fires)

Key Successes: Improved performances across most categories above

Issues: How to minimise the impact of Tram and A453 works across the ward, access to public transport particularly in outlining areas of the Ward and ensuring the sustainability of local businesses that are suffering from the disruptions.

Events;

- Regular quarterly ‘**Have Your Say**’ meetings attended by local Councillors, residents and partners now in place.
- Successful ‘Picnic in the Park’ event which also celebrated 50 years of Clifton Playing Fields.

NATs (Neighbourhood Action Team) – Regular monthly meetings with key local partner services take place. The meetings inform priority issues setting and good practice and offer local officers an opportunity to work in a more streamlined way.

South Locality Board

This has been established now for approx 1 year and delivers a multi agency/partnership approach to managing the locality, providing an oversight of area performance and policing priorities, performance management and problem solving of key challenges.

In the South locality, this has included a focus on anti social behaviour in Clifton and Sneinton. Summer Holiday programme has been developed with all partners. Funding has been accessed to establish Street Pastors in St Anns and Dales Wards to address identified street drinking in these areas, they have now established this service.

The board is now focusing on addressing the increase in Domestic Violence in St Anns and Bridge wards and learning from work piloted in Aspley Ward. This work is due to start in September with training being offered free to all frontline staff. The board is also working with partners in supporting the transformation plans developed in each ward. Area Chairs, or their nominated representatives are invited to the locality boards and minutes are issued to all ward councillors.

The boards are due to have city council directors as chairs in the near future in order to support the work in localities, more information will come to the area committee when it is available.

Recommendation(s):

1	Area Committee note and comment on the Ward Performance Reports.
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1 BACKGROUND

- 1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 1.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance reports help to support this.
- 1.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team’s Action Log, Crime Drug Partnership (CDP) plans and other partner’s implementation plans.
- 1.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Ward performance reports provide a descriptive and statistical picture of what is

happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

- 2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

APPENDIX 1